

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 6				
% of Funds Committed	94.84 %	96.02 %	5	96.45 %	31	32	
% of Funds Disbursed	78.40 %	85.23 %	5	87.93 %	14	10	
Leveraging Ratio for Rental Activities	1.2	5.31	6	4.73	24	19	
% of Completed Rental Disbursements to All Rental Commitments***	80.75 %	88.14 %	5	83.38 %	19	21	
% of Completed CHDO Disbursements to All CHDO Reservations***	56.08 %	72.03 %	5	70.15 %	25	23	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.96 %	80.99 %	5	80.67 %	41	45	
% of 0-30% AMI Renters to All Renters***	62.33 %	47.40 %	1	45.30 %	75	80	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	88.06 %	92.00 %	5	95.32 %	14	13	
Overall Ranking:			In State: 6 / 6		Nationally: 28 24		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,385	\$16,638		\$26,635	377 Units	56.30 %	
Homebuyer Unit	\$46,307	\$18,403		\$14,938	36 Units	5.40 %	
Homeowner-Rehab Unit	\$19,298	\$19,648		\$20,675	163 Units	24.30 %	
TBRA Unit	\$765	\$5,013		\$3,216	94 Units	14.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Waterbury CT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$29,032	\$44,793	\$19,703
State:*	\$112,039	\$102,822	\$32,812
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	34.5	9.5	66.3	0.0	Single/Non-Elderly:	48.6	19.0	23.8	0.0
Black/African American:	15.9	57.1	20.0	0.0	Elderly:	13.5	4.8	23.1	0.0
Asian:	0.3	0.0	0.0	0.0	Related/Single Parent:	27.0	38.1	23.1	0.0
American Indian/Alaska Native:	0.3	0.0	0.0	0.0	Related/Two Parent:	7.2	23.8	22.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.6	14.3	7.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.6	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.5	0.0	0.0	0.0					
Asian/Pacific Islander:	0.6	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	46.2	33.3	13.8	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	55.6	14.3	35.6	0.0	Section 8:	36.3	0.0 [#]		
2 Persons:	18.3	23.8	29.4	0.0	HOME TBRA:	0.6			
3 Persons:	9.9	19.0	15.6	0.0	Other:	10.5			
4 Persons:	10.8	4.8	10.6	0.0	No Assistance:	52.6			
5 Persons:	3.0	28.6	8.1	0.0					
6 Persons:	2.1	4.8	0.0	0.0					
7 Persons:	0.0	4.8	0.6	0.0					
8 or more Persons:	0.3	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				4

* The State average includes all local and the State PJs within that state

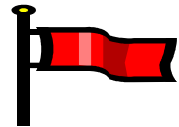
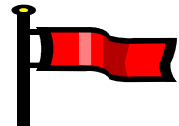
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Waterbury State: CT Group Rank: 28
 (Percentile)
 State Rank: 6 / 6 PJs Overall Rank: 24
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	80.75	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	56.08	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.96	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	88.06	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	3.49	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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